



Usr: supervisor
Rep: rptEstadoPresupuestoEgresos_FF

COMISION ESTATAL DE DERECHOS HUMANOS ESTADO DE JALISCO

Estado del Ejercicio del Presupuesto por Fuente de Financiamiento Al 31/may./2022

Fecha y hora de Impresión | 29/jul./2022
08:13 a. m.

Unidad Administrativa Objeto del Gasto	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
06 RECURSO ESTATAL											
1000 SERVICIOS PERSONALES	\$145,785,100.00	-\$383,665.00	\$145,401,435.00	\$55,798,751.78	\$89,602,683.22	\$55,798,751.78	\$0.00	\$89,602,683.22	\$55,798,751.78	\$55,043,216.87	\$755,534.91
1100 REMUNERACIONES AL PERSONAL DE CARÁCTER PE	\$90,080,890.60	-\$3,960,233.00	\$86,120,657.60	\$33,132,518.01	\$52,988,139.59	\$33,132,518.01	\$0.00	\$52,988,139.59	\$33,132,518.01	\$33,132,518.01	\$0.00
1130 Sueldos base al personal permanente	\$90,080,890.60	-\$3,960,233.00	\$86,120,657.60	\$33,132,518.01	\$52,988,139.59	\$33,132,518.01	\$0.00	\$52,988,139.59	\$33,132,518.01	\$33,132,518.01	\$0.00
1131 Sueldos base al personal permanente	\$90,080,890.60	-\$3,960,233.00	\$86,120,657.60	\$33,132,518.01	\$52,988,139.59	\$33,132,518.01	\$0.00	\$52,988,139.59	\$33,132,518.01	\$33,132,518.01	\$0.00
1200 Remuneraciones al personal de carácter transitorio	\$150,000.00	\$3,665,857.00	\$3,815,857.00	\$3,815,856.80	\$0.20	\$3,815,856.80	\$0.00	\$0.20	\$3,815,856.80	\$3,815,856.80	\$0.00
1210 Honorarios asimilables a salarios	\$150,000.00	\$3,665,857.00	\$3,815,857.00	\$3,815,856.80	\$0.20	\$3,815,856.80	\$0.00	\$0.20	\$3,815,856.80	\$3,815,856.80	\$0.00
1211 Honorarios asimilables a salarios	\$150,000.00	\$3,665,857.00	\$3,815,857.00	\$3,815,856.80	\$0.20	\$3,815,856.80	\$0.00	\$0.20	\$3,815,856.80	\$3,815,856.80	\$0.00
1300 REMUNERACIONES ADICIONALES Y ESPECIALES	\$15,285,224.75	-\$253,619.00	\$15,031,605.75	\$6,147,593.81	\$8,884,011.94	\$6,147,593.81	\$0.00	\$8,884,011.94	\$6,147,593.81	\$6,147,593.81	\$0.00
1310 Primas por años de servicio efectivos prestados	\$551,801.04	\$34,340.00	\$586,141.04	\$253,437.43	\$332,703.61	\$253,437.43	\$0.00	\$332,703.61	\$253,437.43	\$253,437.43	\$0.00
1311 Prima quinquenal por años de servicios efectivos prestad	\$551,801.04	\$34,340.00	\$586,141.04	\$253,437.43	\$332,703.61	\$253,437.43	\$0.00	\$332,703.61	\$253,437.43	\$253,437.43	\$0.00
1320 Primas de vacaciones, dominical y gratificación de fin de	\$14,733,423.71	-\$287,959.00	\$14,445,464.71	\$5,894,156.38	\$8,551,308.33	\$5,894,156.38	\$0.00	\$8,551,308.33	\$5,894,156.38	\$5,894,156.38	\$0.00
1321 Prima vacacional y dominical	\$1,339,402.16	\$0.00	\$1,339,402.16	\$1,200.70	\$1,338,201.46	\$1,200.70	\$0.00	\$1,338,201.46	\$1,200.70	\$1,200.70	\$0.00
1322 Aguinaldo	\$13,394,021.55	-\$287,959.00	\$13,106,062.55	\$5,892,955.68	\$7,213,106.87	\$5,892,955.68	\$0.00	\$7,213,106.87	\$5,892,955.68	\$5,892,955.68	\$0.00
1400 SEGURIDAD SOCIAL	\$24,452,050.95	\$100,080.00	\$24,552,130.95	\$8,868,299.78	\$15,683,831.17	\$8,868,299.78	\$0.00	\$15,683,831.17	\$8,868,299.78	\$8,112,764.87	\$755,534.91
1410 Aportaciones de seguridad social	\$4,220,717.14	\$86,391.00	\$4,307,108.14	\$1,414,028.75	\$2,893,079.39	\$1,414,028.75	\$0.00	\$2,893,079.39	\$1,414,028.75	\$1,414,028.75	\$0.00
1411 Cuotas al IMSS por enfermedades y maternidad	\$4,220,717.14	\$86,391.00	\$4,307,108.14	\$1,414,028.75	\$2,893,079.39	\$1,414,028.75	\$0.00	\$2,893,079.39	\$1,414,028.75	\$1,414,028.75	\$0.00
1420 Aportaciones a fondos de vivienda	\$2,697,511.16	\$1,356.00	\$2,698,867.16	\$993,903.18	\$1,704,963.98	\$993,903.18	\$0.00	\$1,704,963.98	\$993,903.18	\$893,165.17	\$100,738.01
1421 Cuotas para la vivienda	\$2,697,511.16	\$1,356.00	\$2,698,867.16	\$993,903.18	\$1,704,963.98	\$993,903.18	\$0.00	\$1,704,963.98	\$993,903.18	\$893,165.17	\$100,738.01
1430 Aportaciones al sistema para el retiro	\$17,533,822.65	\$12,333.00	\$17,546,155.65	\$6,460,367.85	\$11,085,787.80	\$6,460,367.85	\$0.00	\$11,085,787.80	\$6,460,367.85	\$5,805,570.95	\$654,796.90
1431 Cuotas a Pensiones	\$15,735,481.76	\$11,422.00	\$15,746,903.76	\$5,797,766.35	\$9,949,137.41	\$5,797,766.35	\$0.00	\$9,949,137.41	\$5,797,766.35	\$5,210,128.08	\$587,638.27
1432 Cuotas para el Sistema del Ahorro para el retiro (SAR)	\$1,798,340.89	\$911.00	\$1,799,251.89	\$662,601.50	\$1,136,650.39	\$662,601.50	\$0.00	\$1,136,650.39	\$662,601.50	\$595,442.87	\$67,158.63
1500 OTRAS PRESTACIONES SOCIALES Y ECONÓMICAS	\$3,691,675.10	\$67,655.00	\$3,759,330.10	\$415,272.31	\$3,344,057.79	\$415,272.31	\$0.00	\$3,344,057.79	\$415,272.31	\$415,272.31	\$0.00
1520 Indemnizaciones	\$268,536.52	\$41,300.00	\$309,836.52	\$175,470.14	\$134,366.38	\$175,470.14	\$0.00	\$134,366.38	\$175,470.14	\$175,470.14	\$0.00
1521 Indemnizaciones	\$268,536.52	\$41,300.00	\$309,836.52	\$175,470.14	\$134,366.38	\$175,470.14	\$0.00	\$134,366.38	\$175,470.14	\$175,470.14	\$0.00
1540 Prestaciones contractuales	\$3,365,138.58	\$26,355.00	\$3,391,493.58	\$227,802.17	\$3,163,691.41	\$227,802.17	\$0.00	\$3,163,691.41	\$227,802.17	\$227,802.17	\$0.00
1543 Estimulos al Personal	\$142,609.43	\$0.00	\$142,609.43	\$53,452.24	\$89,157.19	\$53,452.24	\$0.00	\$89,157.19	\$53,452.24	\$53,452.24	\$0.00
1548 Sueldos, demás percepciones y Gratificación Anual	\$3,222,529.15	\$26,355.00	\$3,248,884.15	\$174,349.93	\$3,074,534.22	\$174,349.93	\$0.00	\$3,074,534.22	\$174,349.93	\$174,349.93	\$0.00
1550 Apoyos a la capacitación de los servicios públicos	\$18,000.00	\$0.00	\$18,000.00	\$3,000.00	\$15,000.00	\$3,000.00	\$0.00	\$15,000.00	\$3,000.00	\$3,000.00	\$0.00
1551 Apoyos a la capacitación de los servidores públicos	\$18,000.00	\$0.00	\$18,000.00	\$3,000.00	\$15,000.00	\$3,000.00	\$0.00	\$15,000.00	\$3,000.00	\$3,000.00	\$0.00



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Objeto	del Gasto											
1590	Otras prestaciones sociales y económicas	\$40,000.00	\$0.00	\$40,000.00	\$9,000.00	\$31,000.00	\$9,000.00	\$0.00	\$31,000.00	\$9,000.00	\$9,000.00	\$0.00
1593	Prestación Salarial complementaria por Fallecimiento	\$40,000.00	\$0.00	\$40,000.00	\$9,000.00	\$31,000.00	\$9,000.00	\$0.00	\$31,000.00	\$9,000.00	\$9,000.00	\$0.00
1700	PAGO DE ESTÍMULOS A SERVIDORES PÚBLICOS	\$12,125,258.60	-\$3,405.00	\$12,121,853.60	\$3,419,211.07	\$8,702,642.53	\$3,419,211.07	\$0.00	\$8,702,642.53	\$3,419,211.07	\$3,419,211.07	\$0.00
1710	Estímulos	\$12,125,258.60	-\$3,405.00	\$12,121,853.60	\$3,419,211.07	\$8,702,642.53	\$3,419,211.07	\$0.00	\$8,702,642.53	\$3,419,211.07	\$3,419,211.07	\$0.00
1712	Ayuda de Despensa	\$6,519,916.56	-\$17,898.00	\$6,502,018.56	\$2,398,438.07	\$4,103,580.49	\$2,398,438.07	\$0.00	\$4,103,580.49	\$2,398,438.07	\$2,398,438.07	\$0.00
1713	Ayuda para pasajes	\$1,035,204.00	\$10,463.00	\$1,045,667.00	\$427,522.00	\$618,145.00	\$427,522.00	\$0.00	\$618,145.00	\$427,522.00	\$427,522.00	\$0.00
1715	Estímulo por el día del servidor público	\$3,078,934.04	\$0.00	\$3,078,934.04	\$0.00	\$3,078,934.04	\$0.00	\$0.00	\$3,078,934.04	\$0.00	\$0.00	\$0.00
1719	Otros estímulos	\$1,491,204.00	\$4,030.00	\$1,495,234.00	\$593,251.00	\$901,983.00	\$593,251.00	\$0.00	\$901,983.00	\$593,251.00	\$593,251.00	\$0.00
2000	MATERIALES Y SUMINISTRO	\$1,736,000.00	\$276,349.00	\$2,012,349.00	\$1,316,854.43	\$695,494.57	\$1,316,854.43	\$0.00	\$695,494.57	\$1,316,854.43	\$1,316,854.43	\$0.00
2100	Materiales de administración, emisión de documntos	\$563,000.00	\$130,204.00	\$693,204.00	\$619,142.76	\$74,061.24	\$619,142.76	\$0.00	\$74,061.24	\$619,142.76	\$619,142.76	\$0.00
2110	Materiales, útiles y equipos menores de oficina	\$275,000.00	\$98,700.00	\$373,700.00	\$340,877.35	\$32,822.65	\$340,877.35	\$0.00	\$32,822.65	\$340,877.35	\$340,877.35	\$0.00
2111	Materiales, útiles y equipos menores de oficina	\$275,000.00	\$98,700.00	\$373,700.00	\$340,877.35	\$32,822.65	\$340,877.35	\$0.00	\$32,822.65	\$340,877.35	\$340,877.35	\$0.00
2120	Materiales y útiles de impresión y reproducción	\$80,000.00	-\$53,141.00	\$26,859.00	\$24,677.84	\$2,181.16	\$24,677.84	\$0.00	\$2,181.16	\$24,677.84	\$24,677.84	\$0.00
2121	Materiales y útiles de impresión y reproducción	\$80,000.00	-\$53,141.00	\$26,859.00	\$24,677.84	\$2,181.16	\$24,677.84	\$0.00	\$2,181.16	\$24,677.84	\$24,677.84	\$0.00
2140	Materiales, útiles y equipos menores de tecnologías de la	\$5,000.00	\$15,170.00	\$20,170.00	\$20,143.74	\$26.26	\$20,143.74	\$0.00	\$26.26	\$20,143.74	\$20,143.74	\$0.00
2141	Materiales, útiles y equipos menores de tecnologías de la	\$5,000.00	\$15,170.00	\$20,170.00	\$20,143.74	\$26.26	\$20,143.74	\$0.00	\$26.26	\$20,143.74	\$20,143.74	\$0.00
2150	Material impreso e información digital	\$80,000.00	\$5,025.00	\$85,025.00	\$49,017.29	\$36,007.71	\$49,017.29	\$0.00	\$36,007.71	\$49,017.29	\$49,017.29	\$0.00
2151	Material impreso e información digital	\$80,000.00	\$5,025.00	\$85,025.00	\$49,017.29	\$36,007.71	\$49,017.29	\$0.00	\$36,007.71	\$49,017.29	\$49,017.29	\$0.00
2160	Material de limpieza	\$120,000.00	\$64,450.00	\$184,450.00	\$184,426.54	\$23.46	\$184,426.54	\$0.00	\$23.46	\$184,426.54	\$184,426.54	\$0.00
2161	Material de limpieza	\$120,000.00	\$64,450.00	\$184,450.00	\$184,426.54	\$23.46	\$184,426.54	\$0.00	\$23.46	\$184,426.54	\$184,426.54	\$0.00
2170	Materiales y útiles de enseñanza	\$1,500.00	\$0.00	\$1,500.00	\$0.00	\$1,500.00	\$0.00	\$0.00	\$1,500.00	\$0.00	\$0.00	\$0.00
2171	Materiales y útiles de enseñanza	\$1,500.00	\$0.00	\$1,500.00	\$0.00	\$1,500.00	\$0.00	\$0.00	\$1,500.00	\$0.00	\$0.00	\$0.00
2180	Materiales para el registro e identificación de bienes y per	\$1,500.00	\$0.00	\$1,500.00	\$0.00	\$1,500.00	\$0.00	\$0.00	\$1,500.00	\$0.00	\$0.00	\$0.00
2182	Registro e Identificación vehicular	\$1,500.00	\$0.00	\$1,500.00	\$0.00	\$1,500.00	\$0.00	\$0.00	\$1,500.00	\$0.00	\$0.00	\$0.00
2200	ALIMENTOS Y UTENSILIOS	\$101,000.00	-\$4,000.00	\$97,000.00	\$55,503.45	\$41,496.55	\$55,503.45	\$0.00	\$41,496.55	\$55,503.45	\$55,503.45	\$0.00
2210	Productos alimenticios para personas	\$100,000.00	-\$4,000.00	\$96,000.00	\$55,503.45	\$40,496.55	\$55,503.45	\$0.00	\$40,496.55	\$55,503.45	\$55,503.45	\$0.00
2214	Productos alimenticios para el personal en las instalacion	\$100,000.00	-\$4,000.00	\$96,000.00	\$55,503.45	\$40,496.55	\$55,503.45	\$0.00	\$40,496.55	\$55,503.45	\$55,503.45	\$0.00
2230	Utensilios para el servicio de alimentación	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00
2231	Utensilios para el servicio de alimentación	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00
2400	MATERIALES Y ARTÍCULOS DE CONSTRUCCIÓN Y DE	\$40,000.00	\$27,610.00	\$67,610.00	\$63,791.41	\$3,818.59	\$63,791.41	\$0.00	\$3,818.59	\$63,791.41	\$63,791.41	\$0.00
2410	Productos minerales no metálicos	\$1,000.00	\$250.00	\$1,250.00	\$1,236.53	\$13.47	\$1,236.53	\$0.00	\$13.47	\$1,236.53	\$1,236.53	\$0.00



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Objeto	del Gasto											
2411	Productos minerales no metálicos	\$1,000.00	\$250.00	\$1,250.00	\$1,236.53	\$13.47	\$1,236.53	\$0.00	\$13.47	\$1,236.53	\$1,236.53	\$0.00
2420	Cemento y productos de concreto	\$5,000.00	\$0.00	\$5,000.00	\$2,963.73	\$2,036.27	\$2,963.73	\$0.00	\$2,036.27	\$2,963.73	\$2,963.73	\$0.00
2421	Cemento y productos de concreto	\$5,000.00	\$0.00	\$5,000.00	\$2,963.73	\$2,036.27	\$2,963.73	\$0.00	\$2,036.27	\$2,963.73	\$2,963.73	\$0.00
2430	Cal, yeso y productos de yeso	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00
2431	Cal, yeso y productos de yeso	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00
2440	Madera y productos de madera	\$1,000.00	\$2,150.00	\$3,150.00	\$3,101.61	\$48.39	\$3,101.61	\$0.00	\$48.39	\$3,101.61	\$3,101.61	\$0.00
2441	Madera y productos de madera	\$1,000.00	\$2,150.00	\$3,150.00	\$3,101.61	\$48.39	\$3,101.61	\$0.00	\$48.39	\$3,101.61	\$3,101.61	\$0.00
2450	Vidrio y productos de vidrio	\$5,000.00	\$1,610.00	\$6,610.00	\$6,252.40	\$357.60	\$6,252.40	\$0.00	\$357.60	\$6,252.40	\$6,252.40	\$0.00
2451	Vidrio y productos de vidrio	\$5,000.00	\$1,610.00	\$6,610.00	\$6,252.40	\$357.60	\$6,252.40	\$0.00	\$357.60	\$6,252.40	\$6,252.40	\$0.00
2460	Material eléctrico y electrónico	\$6,000.00	-\$2,800.00	\$3,200.00	\$3,116.28	\$83.72	\$3,116.28	\$0.00	\$83.72	\$3,116.28	\$3,116.28	\$0.00
2461	Material eléctrico y electrónico	\$6,000.00	-\$2,800.00	\$3,200.00	\$3,116.28	\$83.72	\$3,116.28	\$0.00	\$83.72	\$3,116.28	\$3,116.28	\$0.00
2470	Artículos metálicos para la construcción	\$2,000.00	\$15,200.00	\$17,200.00	\$17,156.14	\$43.86	\$17,156.14	\$0.00	\$43.86	\$17,156.14	\$17,156.14	\$0.00
2471	Artículos metálicos para la construcción	\$2,000.00	\$15,200.00	\$17,200.00	\$17,156.14	\$43.86	\$17,156.14	\$0.00	\$43.86	\$17,156.14	\$17,156.14	\$0.00
2480	Materiales complementarios	\$7,000.00	\$3,150.00	\$10,150.00	\$9,947.69	\$202.31	\$9,947.69	\$0.00	\$202.31	\$9,947.69	\$9,947.69	\$0.00
2481	Materiales complementarios	\$7,000.00	\$3,150.00	\$10,150.00	\$9,947.69	\$202.31	\$9,947.69	\$0.00	\$202.31	\$9,947.69	\$9,947.69	\$0.00
2490	Otros materiales y artículos de construcción y reparación	\$12,000.00	\$8,050.00	\$20,050.00	\$20,017.03	\$32.97	\$20,017.03	\$0.00	\$32.97	\$20,017.03	\$20,017.03	\$0.00
2491	Otros materiales y artículos de construcción y reparación	\$12,000.00	\$8,050.00	\$20,050.00	\$20,017.03	\$32.97	\$20,017.03	\$0.00	\$32.97	\$20,017.03	\$20,017.03	\$0.00
2500	Productos químicos, farmacéuticos y de laboratorios	\$13,000.00	\$9,605.00	\$22,605.00	\$20,353.65	\$2,251.35	\$20,353.65	\$0.00	\$2,251.35	\$20,353.65	\$20,353.65	\$0.00
2520	Fertilizantes, pesticidas y otros agroquímicos	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00
2521	Fertilizantes, pesticidas y otros agroquímicos	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00
2530	Medicinas y productos farmacéuticos	\$3,000.00	-\$2,000.00	\$1,000.00	\$439.30	\$560.70	\$439.30	\$0.00	\$560.70	\$439.30	\$439.30	\$0.00
2531	Medicinas y productos farmacéuticos	\$3,000.00	-\$2,000.00	\$1,000.00	\$439.30	\$560.70	\$439.30	\$0.00	\$560.70	\$439.30	\$439.30	\$0.00
2540	Materiales, accesorios y suministros médicos	\$5,000.00	\$8,805.00	\$13,805.00	\$13,638.87	\$166.13	\$13,638.87	\$0.00	\$166.13	\$13,638.87	\$13,638.87	\$0.00
2541	Materiales, accesorios y suministros médicos	\$5,000.00	\$8,805.00	\$13,805.00	\$13,638.87	\$166.13	\$13,638.87	\$0.00	\$166.13	\$13,638.87	\$13,638.87	\$0.00
2560	Fibras sintéticas, hules, plásticos y derivados	\$4,000.00	\$2,800.00	\$6,800.00	\$6,275.48	\$524.52	\$6,275.48	\$0.00	\$524.52	\$6,275.48	\$6,275.48	\$0.00
2561	Fibras sintéticas, hules, plásticos y derivados	\$4,000.00	\$2,800.00	\$6,800.00	\$6,275.48	\$524.52	\$6,275.48	\$0.00	\$524.52	\$6,275.48	\$6,275.48	\$0.00
2600	COMBUSTIBLES, LUBRICANTES Y ADITIVOS	\$800,000.00	\$116,910.00	\$916,910.00	\$451,105.14	\$465,804.86	\$451,105.14	\$0.00	\$465,804.86	\$451,105.14	\$451,105.14	\$0.00
2610	Combustibles, lubricantes y aditivos	\$800,000.00	\$116,910.00	\$916,910.00	\$451,105.14	\$465,804.86	\$451,105.14	\$0.00	\$465,804.86	\$451,105.14	\$451,105.14	\$0.00
2612	Combustibles, lubricantes y aditivos para vehiculos terres	\$800,000.00	\$116,910.00	\$916,910.00	\$451,105.14	\$465,804.86	\$451,105.14	\$0.00	\$465,804.86	\$451,105.14	\$451,105.14	\$0.00
2700	VESTUARIO, BLANCOS, PRENDAS DE PROTECCIÓN Y	\$6,200.00	\$7,920.00	\$14,120.00	\$12,530.68	\$1,589.32	\$12,530.68	\$0.00	\$1,589.32	\$12,530.68	\$12,530.68	\$0.00
2710	Vestuario y uniformes	\$4,000.00	\$0.00	\$4,000.00	\$3,516.13	\$483.87	\$3,516.13	\$0.00	\$483.87	\$3,516.13	\$3,516.13	\$0.00



Utr: supervisor
Rep: rptEstadoPresupuestoEgresos_FF

COMISION ESTATAL DE DERECHOS HUMANOS ESTADO DE JALISCO

Estado del Ejercicio del Presupuesto por Fuente de Financiamiento Al 31/may./2022

Fecha y hora de Impresión | 29/jul./2022
08:13 a. m.

Unidad Administrativa		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
Objeto	del Gasto											
2711	Vestuario y uniformes	\$4,000.00	\$0.00	\$4,000.00	\$3,516.13	\$483.87	\$3,516.13	\$0.00	\$483.87	\$3,516.13	\$3,516.13	\$0.00
2720	Prendas de seguridad y protección personal	\$1,200.00	\$0.00	\$1,200.00	\$109.00	\$1,091.00	\$109.00	\$0.00	\$1,091.00	\$109.00	\$109.00	\$0.00
2721	Prendas de seguridad y protección personal	\$1,200.00	\$0.00	\$1,200.00	\$109.00	\$1,091.00	\$109.00	\$0.00	\$1,091.00	\$109.00	\$109.00	\$0.00
2740	Productos textiles	\$1,000.00	\$7,920.00	\$8,920.00	\$8,905.55	\$14.45	\$8,905.55	\$0.00	\$14.45	\$8,905.55	\$8,905.55	\$0.00
2741	Productos textiles	\$1,000.00	\$7,920.00	\$8,920.00	\$8,905.55	\$14.45	\$8,905.55	\$0.00	\$14.45	\$8,905.55	\$8,905.55	\$0.00
2900	HERRAMIENTAS, REFACCIONES Y ACCESORIOS MEN	\$212,800.00	-\$11,900.00	\$200,900.00	\$94,427.34	\$106,472.66	\$94,427.34	\$0.00	\$106,472.66	\$94,427.34	\$94,427.34	\$0.00
2910	Herramientas menores	\$1,000.00	\$1,800.00	\$2,800.00	\$2,729.27	\$70.73	\$2,729.27	\$0.00	\$70.73	\$2,729.27	\$2,729.27	\$0.00
2911	Herramientas menores	\$1,000.00	\$1,800.00	\$2,800.00	\$2,729.27	\$70.73	\$2,729.27	\$0.00	\$70.73	\$2,729.27	\$2,729.27	\$0.00
2920	Refacciones y accesorios menores de edificios	\$1,500.00	\$640.00	\$2,140.00	\$2,081.40	\$58.60	\$2,081.40	\$0.00	\$58.60	\$2,081.40	\$2,081.40	\$0.00
2921	Refacciones y accesorios menores de edificios	\$1,500.00	\$640.00	\$2,140.00	\$2,081.40	\$58.60	\$2,081.40	\$0.00	\$58.60	\$2,081.40	\$2,081.40	\$0.00
2930	Refacciones y accesorios menores de mobiliario y equipo	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$0.00
2931	Refacciones y accesorios menores de mobiliario y equipo	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$0.00
2940	Refacciones y accesorios menores de equipo de cómputo	\$7,300.00	\$0.00	\$7,300.00	\$4,002.82	\$3,297.18	\$4,002.82	\$0.00	\$3,297.18	\$4,002.82	\$4,002.82	\$0.00
2941	Refacciones y accesorios menores de equipo de cómputo	\$7,300.00	\$0.00	\$7,300.00	\$4,002.82	\$3,297.18	\$4,002.82	\$0.00	\$3,297.18	\$4,002.82	\$4,002.82	\$0.00
2960	Refacciones y accesorios menores de equipo de transpor	\$200,000.00	-\$14,340.00	\$185,660.00	\$85,613.85	\$100,046.15	\$85,613.85	\$0.00	\$100,046.15	\$85,613.85	\$85,613.85	\$0.00
2961	Refacciones y accesorios menores de equipo de transpor	\$200,000.00	-\$14,340.00	\$185,660.00	\$85,613.85	\$100,046.15	\$85,613.85	\$0.00	\$100,046.15	\$85,613.85	\$85,613.85	\$0.00
2990	Refacciones y accesorios menores de otros bienes mueb	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00
2991	Refacciones y accesorios menores otros bienes muebles	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00
3000	SERVICIOS GENERALES	\$4,833,400.00	\$1,197,640.69	\$6,031,040.69	\$2,745,155.89	\$3,285,884.80	\$2,744,806.89	\$349.00	\$3,286,233.80	\$2,744,806.89	\$2,744,806.89	\$0.00
3100	SERVICIOS BÁSICOS	\$1,161,200.00	-\$13,242.00	\$1,147,958.00	\$647,754.31	\$500,203.69	\$647,405.31	\$349.00	\$500,552.69	\$647,405.31	\$647,405.31	\$0.00
3110	Energía eléctrica	\$543,200.00	-\$40,000.00	\$503,200.00	\$249,832.00	\$253,368.00	\$249,832.00	\$0.00	\$253,368.00	\$249,832.00	\$249,832.00	\$0.00
3111	Servicio de energía eléctrica	\$543,200.00	-\$40,000.00	\$503,200.00	\$249,832.00	\$253,368.00	\$249,832.00	\$0.00	\$253,368.00	\$249,832.00	\$249,832.00	\$0.00
3130	Agua	\$50,000.00	\$50,880.00	\$100,880.00	\$100,873.28	\$6.72	\$100,873.28	\$0.00	\$6.72	\$100,873.28	\$100,873.28	\$0.00
3131	Servicios de Agua	\$50,000.00	\$50,880.00	\$100,880.00	\$100,873.28	\$6.72	\$100,873.28	\$0.00	\$6.72	\$100,873.28	\$100,873.28	\$0.00
3140	Telefonia Tradicional	\$300,000.00	\$7,220.00	\$307,220.00	\$147,186.86	\$160,033.14	\$147,186.86	\$0.00	\$160,033.14	\$147,186.86	\$147,186.86	\$0.00
3141	Servicio Telefonico tradicional	\$300,000.00	\$7,220.00	\$307,220.00	\$147,186.86	\$160,033.14	\$147,186.86	\$0.00	\$160,033.14	\$147,186.86	\$147,186.86	\$0.00
3150	Telefonia celular	\$80,000.00	-\$7,000.00	\$73,000.00	\$37,932.64	\$35,067.36	\$37,583.64	\$349.00	\$35,416.36	\$37,583.64	\$37,583.64	\$0.00
3151	Servicio de Telefonía celular	\$80,000.00	-\$7,000.00	\$73,000.00	\$37,932.64	\$35,067.36	\$37,583.64	\$349.00	\$35,416.36	\$37,583.64	\$37,583.64	\$0.00
3160	Servicios de telecomunicaciones y satélites	\$8,000.00	-\$5,000.00	\$3,000.00	\$2,306.00	\$694.00	\$2,306.00	\$0.00	\$694.00	\$2,306.00	\$2,306.00	\$0.00
3161	Servicios de telecomunicaciones y satelitales	\$8,000.00	-\$5,000.00	\$3,000.00	\$2,306.00	\$694.00	\$2,306.00	\$0.00	\$694.00	\$2,306.00	\$2,306.00	\$0.00
3170	Servicios de acceso a Internet, redes y procesamiento de	\$100,000.00	\$17,158.00	\$117,158.00	\$82,147.48	\$35,010.52	\$82,147.48	\$0.00	\$35,010.52	\$82,147.48	\$82,147.48	\$0.00



Usr: supervisor
Rep: rptEstadoPresupuestoEgresos_FF

COMISION ESTATAL DE DERECHOS HUMANOS ESTADO DE JALISCO

Estado del Ejercicio del Presupuesto por Fuente de Financiamiento Al 31/may./2022

Fecha y hora de Impresión | 29/jul./2022
08:13 a. m.

Objeto del Gasto	Unidad Administrativa	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
3171	Servicios de acceso de Internet, redes y procesamiento d	\$100,000.00	\$17,158.00	\$117,158.00	\$82,147.48	\$35,010.52	\$82,147.48	\$0.00	\$35,010.52	\$82,147.48	\$82,147.48	\$0.00
3180	Servicio postal	\$80,000.00	-\$36,500.00	\$43,500.00	\$27,476.05	\$16,023.95	\$27,476.05	\$0.00	\$16,023.95	\$27,476.05	\$27,476.05	\$0.00
3181	Servicio postal	\$80,000.00	-\$36,500.00	\$43,500.00	\$27,476.05	\$16,023.95	\$27,476.05	\$0.00	\$16,023.95	\$27,476.05	\$27,476.05	\$0.00
3200	SERVICIOS DE ARRENDAMIENTO	\$972,000.00	\$164,470.00	\$1,136,470.00	\$718,016.50	\$418,453.50	\$718,016.50	\$0.00	\$418,453.50	\$718,016.50	\$718,016.50	\$0.00
3220	Arrendamiento de edificios	\$950,000.00	\$140,770.00	\$1,090,770.00	\$689,445.00	\$401,325.00	\$689,445.00	\$0.00	\$401,325.00	\$689,445.00	\$689,445.00	\$0.00
3221	Arrendamiento de edificios	\$950,000.00	\$140,770.00	\$1,090,770.00	\$689,445.00	\$401,325.00	\$689,445.00	\$0.00	\$401,325.00	\$689,445.00	\$689,445.00	\$0.00
3230	Arrendamiento de mobiliario y equipo de administración, €	\$6,000.00	\$15,000.00	\$21,000.00	\$19,986.80	\$1,013.20	\$19,986.80	\$0.00	\$1,013.20	\$19,986.80	\$19,986.80	\$0.00
3231	Arrendamiento de mobiliario y equipo de administración, €	\$5,000.00	\$15,000.00	\$20,000.00	\$19,986.80	\$13.20	\$19,986.80	\$0.00	\$13.20	\$19,986.80	\$19,986.80	\$0.00
3232	Arrendamiento de equipo y bienes informáticos	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00
3250	Arrendamiento de equipo de transporte	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00
3252	Arrendamiento de vehículos terrestres, aéreos, marítimos	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00
3260	Arrendamiento de maquinaria, otros equipos y herramient	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00
3261	Arrendamiento de maquinaria, otros equipos y herramient	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00
3270	Arrendamiento de activos intangibles	\$10,000.00	\$8,700.00	\$18,700.00	\$8,584.70	\$10,115.30	\$8,584.70	\$0.00	\$10,115.30	\$8,584.70	\$8,584.70	\$0.00
3271	Arrendamiento de activos intangibles	\$10,000.00	\$8,700.00	\$18,700.00	\$8,584.70	\$10,115.30	\$8,584.70	\$0.00	\$10,115.30	\$8,584.70	\$8,584.70	\$0.00
3300	SERVICIOS PROFESIONALES, CIENTÍFICOS, TÉCNICO	\$522,000.00	-\$3,890.00	\$518,110.00	\$350,633.68	\$167,476.32	\$350,633.68	\$0.00	\$167,476.32	\$350,633.68	\$350,633.68	\$0.00
3310	Servicios legales, de contabilidad, auditoría y relacionado	\$300,000.00	-\$70,000.00	\$230,000.00	\$109,760.23	\$120,239.77	\$109,760.23	\$0.00	\$120,239.77	\$109,760.23	\$109,760.23	\$0.00
3311	Servicios legales, de contabilidad, auditoría y relacionado	\$300,000.00	-\$70,000.00	\$230,000.00	\$109,760.23	\$120,239.77	\$109,760.23	\$0.00	\$120,239.77	\$109,760.23	\$109,760.23	\$0.00
3330	Servicios de consultoría administrativa, procesos, técnica	\$2,500.00	\$1,800.00	\$4,300.00	\$4,287.36	\$12.64	\$4,287.36	\$0.00	\$12.64	\$4,287.36	\$4,287.36	\$0.00
3331	Servicios de consultoría administrativa, procesos, técnica	\$2,500.00	\$1,800.00	\$4,300.00	\$4,287.36	\$12.64	\$4,287.36	\$0.00	\$12.64	\$4,287.36	\$4,287.36	\$0.00
3340	Servicios de capacitación	\$2,500.00	\$1,000.00	\$3,500.00	\$3,500.00	\$0.00	\$3,500.00	\$0.00	\$0.00	\$3,500.00	\$3,500.00	\$0.00
3342	Capacitacion especializada	\$2,500.00	\$1,000.00	\$3,500.00	\$3,500.00	\$0.00	\$3,500.00	\$0.00	\$0.00	\$3,500.00	\$3,500.00	\$0.00
3350	Servicios de investigación científica y desarrollo	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00
3351	Servicios de investigación científica y desarrollo	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00
3360	Servicios de apoyo administrativo, traducción, fotocopiad	\$116,000.00	-\$50.00	\$115,950.00	\$89,887.96	\$26,062.04	\$89,887.96	\$0.00	\$26,062.04	\$89,887.96	\$89,887.96	\$0.00
3361	Servicios de apoyo administrativo	\$100,000.00	-\$600.00	\$99,400.00	\$89,338.12	\$10,061.88	\$89,338.12	\$0.00	\$10,061.88	\$89,338.12	\$89,338.12	\$0.00
3362	Servicio de impresión de documntos y papelería oficial	\$15,000.00	\$550.00	\$15,550.00	\$549.84	\$15,000.16	\$549.84	\$0.00	\$15,000.16	\$549.84	\$549.84	\$0.00
3363	Servicios de impresión de material informativo derivado d	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00
3390	Servicios profesionales, científicos y técnicos integrales	\$100,000.00	\$63,360.00	\$163,360.00	\$143,198.13	\$20,161.87	\$143,198.13	\$0.00	\$20,161.87	\$143,198.13	\$143,198.13	\$0.00
3391	Servicios profesionales, científicos y técnicos integrales	\$100,000.00	\$63,360.00	\$163,360.00	\$143,198.13	\$20,161.87	\$143,198.13	\$0.00	\$20,161.87	\$143,198.13	\$143,198.13	\$0.00
3400	SERVICIOS FINANCIEROS, BANCARIOS Y COMERCIAL	\$257,000.00	\$139,395.00	\$396,395.00	\$328,413.67	\$67,981.33	\$328,413.67	\$0.00	\$67,981.33	\$328,413.67	\$328,413.67	\$0.00



Utr: supervisor
Rep: rptEstadoPresupuestoEgresos_FF

COMISION ESTATAL DE DERECHOS HUMANOS ESTADO DE JALISCO

Estado del Ejercicio del Presupuesto por Fuente de Financiamiento Al 31/may./2022

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Objeto del Gasto	Unidad Administrativa	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
3410	Servicios financieros y bancarios	\$6,000.00	\$8,845.00	\$14,845.00	\$12,874.82	\$1,970.18	\$12,874.82	\$0.00	\$1,970.18	\$12,874.82	\$12,874.82	\$0.00
3411	Servicios financieros y bancarios	\$6,000.00	\$8,845.00	\$14,845.00	\$12,874.82	\$1,970.18	\$12,874.82	\$0.00	\$1,970.18	\$12,874.82	\$12,874.82	\$0.00
3450	Seguro de bienes patrimoniales	\$250,000.00	\$130,550.00	\$380,550.00	\$315,538.85	\$65,011.15	\$315,538.85	\$0.00	\$65,011.15	\$315,538.85	\$315,538.85	\$0.00
3451	Seguro de bienes patrimoniales	\$250,000.00	\$130,550.00	\$380,550.00	\$315,538.85	\$65,011.15	\$315,538.85	\$0.00	\$65,011.15	\$315,538.85	\$315,538.85	\$0.00
3470	Fletes y maniobras	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00
3471	Fletes y maniobras	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00
3500	SERVICIOS DE INSTALACIÓN, REPARACIÓN, MANTEN	\$385,000.00	-\$64,116.00	\$320,884.00	\$164,222.93	\$156,661.07	\$164,222.93	\$0.00	\$156,661.07	\$164,222.93	\$164,222.93	\$0.00
3510	Conservación y mantenimiento menor de inmuebles	\$30,000.00	-\$9,000.00	\$21,000.00	\$20,920.21	\$79.79	\$20,920.21	\$0.00	\$79.79	\$20,920.21	\$20,920.21	\$0.00
3511	Mantenimiento y conservación de inmuebles para la prest	\$30,000.00	-\$9,000.00	\$21,000.00	\$20,920.21	\$79.79	\$20,920.21	\$0.00	\$79.79	\$20,920.21	\$20,920.21	\$0.00
3520	Instalación, reparación y mantenimiento de mobiliario y ex	\$10,000.00	-\$5,000.00	\$5,000.00	\$2,088.00	\$2,912.00	\$2,088.00	\$0.00	\$2,912.00	\$2,088.00	\$2,088.00	\$0.00
3521	Mantenimiento y conservación de mobiliario y equipo de c	\$10,000.00	-\$5,000.00	\$5,000.00	\$2,088.00	\$2,912.00	\$2,088.00	\$0.00	\$2,912.00	\$2,088.00	\$2,088.00	\$0.00
3530	Instalación, reparación y mantenimiento de equipo de cón	\$10,000.00	-\$9,000.00	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00
3531	Instalación, reparación y mantenimiento de equipo de cón	\$10,000.00	-\$9,000.00	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00
3550	Reparación y mantenimiento de equipo de transporte	\$220,000.00	-\$10,000.00	\$210,000.00	\$86,686.92	\$123,313.08	\$86,686.92	\$0.00	\$123,313.08	\$86,686.92	\$86,686.92	\$0.00
3551	Mantenimiento y conservación de vehículos terrestres, aé	\$220,000.00	-\$10,000.00	\$210,000.00	\$86,686.92	\$123,313.08	\$86,686.92	\$0.00	\$123,313.08	\$86,686.92	\$86,686.92	\$0.00
3570	Instalación, reparación y mantenimiento de maquinaria y r	\$10,000.00	\$0.00	\$10,000.00	\$3,525.80	\$6,474.20	\$3,525.80	\$0.00	\$6,474.20	\$3,525.80	\$3,525.80	\$0.00
3572	Mantenimiento y conservación de maquinaria y equipo de	\$10,000.00	\$0.00	\$10,000.00	\$3,525.80	\$6,474.20	\$3,525.80	\$0.00	\$6,474.20	\$3,525.80	\$3,525.80	\$0.00
3580	Servicios de limpieza y manejo de desechos	\$100,000.00	-\$42,000.00	\$58,000.00	\$36,518.00	\$21,482.00	\$36,518.00	\$0.00	\$21,482.00	\$36,518.00	\$36,518.00	\$0.00
3581	Servicios de limpieza y manejo de desechos	\$100,000.00	-\$42,000.00	\$58,000.00	\$36,518.00	\$21,482.00	\$36,518.00	\$0.00	\$21,482.00	\$36,518.00	\$36,518.00	\$0.00
3590	Servicios de jardinería y fumigación	\$5,000.00	\$10,884.00	\$15,884.00	\$14,484.00	\$1,400.00	\$14,484.00	\$0.00	\$1,400.00	\$14,484.00	\$14,484.00	\$0.00
3591	Servicios de jardinería y fumigación	\$5,000.00	\$10,884.00	\$15,884.00	\$14,484.00	\$1,400.00	\$14,484.00	\$0.00	\$1,400.00	\$14,484.00	\$14,484.00	\$0.00
3600	SERVICIOS DE COMUNICACIÓN SOCIAL Y PUBLICIDA	\$11,000.00	-\$9,000.00	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$0.00
3610	Difusión por radio, televisión y otros medios de mensaje s	\$10,000.00	-\$9,000.00	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00
3611	Difusión por radio, televisión y otros medios de mensajes	\$10,000.00	-\$9,000.00	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00
3690	Otros servicios de información	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00
3691	Otros servicios de información	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00
3700	Servicios de traslados y viáticos	\$220,000.00	\$98,944.00	\$318,944.00	\$201,579.00	\$117,365.00	\$201,579.00	\$0.00	\$117,365.00	\$201,579.00	\$201,579.00	\$0.00
3710	Pasajes aéreos	\$70,000.00	\$11,130.00	\$81,130.00	\$34,569.00	\$46,561.00	\$34,569.00	\$0.00	\$46,561.00	\$34,569.00	\$34,569.00	\$0.00
3711	Pasajes aéreos nacionales	\$35,000.00	\$22,130.00	\$57,130.00	\$34,569.00	\$22,561.00	\$34,569.00	\$0.00	\$22,561.00	\$34,569.00	\$34,569.00	\$0.00
3712	Pasajes Aereos Internacionales	\$35,000.00	-\$11,000.00	\$24,000.00	\$0.00	\$24,000.00	\$0.00	\$0.00	\$24,000.00	\$0.00	\$0.00	\$0.00
3720	Pasajes terrestres	\$25,000.00	-\$3,700.00	\$21,300.00	\$9,528.00	\$11,772.00	\$9,528.00	\$0.00	\$11,772.00	\$9,528.00	\$9,528.00	\$0.00



Utr: supervisor
Rep: rptEstadoPresupuestoEgresos_FF

COMISION ESTATAL DE DERECHOS HUMANOS ESTADO DE JALISCO

Estado del Ejercicio del Presupuesto por Fuente de Financiamiento Al 31/may./2022

Fecha y hora de Impresión | 29/jul./2022
08:13 a. m.

Unidad Administrativa		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
Objeto	del Gasto											
3721	Pasajes terrestres nacionales	\$25,000.00	-\$3,700.00	\$21,300.00	\$9,528.00	\$11,772.00	\$9,528.00	\$0.00	\$11,772.00	\$9,528.00	\$9,528.00	\$0.00
3750	Viáticos en el país	\$110,000.00	\$36,084.00	\$146,084.00	\$95,066.00	\$51,018.00	\$95,066.00	\$0.00	\$51,018.00	\$95,066.00	\$95,066.00	\$0.00
3751	Viáticos en el país	\$110,000.00	\$36,084.00	\$146,084.00	\$95,066.00	\$51,018.00	\$95,066.00	\$0.00	\$51,018.00	\$95,066.00	\$95,066.00	\$0.00
3760	Viáticos en el extranjero	\$10,000.00	\$38,000.00	\$48,000.00	\$42,886.00	\$5,114.00	\$42,886.00	\$0.00	\$5,114.00	\$42,886.00	\$42,886.00	\$0.00
3761	Viáticos en el extranjero	\$10,000.00	\$38,000.00	\$48,000.00	\$42,886.00	\$5,114.00	\$42,886.00	\$0.00	\$5,114.00	\$42,886.00	\$42,886.00	\$0.00
3790	Otros servicios de traslado y hospedaje	\$5,000.00	\$17,430.00	\$22,430.00	\$19,530.00	\$2,900.00	\$19,530.00	\$0.00	\$2,900.00	\$19,530.00	\$19,530.00	\$0.00
3791	Otros servicios de traslado y hospedaje	\$5,000.00	\$17,430.00	\$22,430.00	\$19,530.00	\$2,900.00	\$19,530.00	\$0.00	\$2,900.00	\$19,530.00	\$19,530.00	\$0.00
3800	SERVICIOS OFICIALES	\$75,000.00	\$33,120.00	\$108,120.00	\$72,331.00	\$35,789.00	\$72,331.00	\$0.00	\$35,789.00	\$72,331.00	\$72,331.00	\$0.00
3820	Gastos de orden social y cultural	\$55,000.00	\$16,230.00	\$71,230.00	\$42,673.25	\$28,556.75	\$42,673.25	\$0.00	\$28,556.75	\$42,673.25	\$42,673.25	\$0.00
3821	Gastos de orden social	\$35,000.00	\$14,130.00	\$49,130.00	\$31,073.25	\$18,056.75	\$31,073.25	\$0.00	\$18,056.75	\$31,073.25	\$31,073.25	\$0.00
3822	Gastos de orden cultural	\$20,000.00	\$2,100.00	\$22,100.00	\$11,600.00	\$10,500.00	\$11,600.00	\$0.00	\$10,500.00	\$11,600.00	\$11,600.00	\$0.00
3830	Congresos y convenciones	\$10,000.00	\$15,530.00	\$25,530.00	\$21,473.76	\$4,056.24	\$21,473.76	\$0.00	\$4,056.24	\$21,473.76	\$21,473.76	\$0.00
3831	Congresos y convenciones	\$10,000.00	\$15,530.00	\$25,530.00	\$21,473.76	\$4,056.24	\$21,473.76	\$0.00	\$4,056.24	\$21,473.76	\$21,473.76	\$0.00
3850	Gastos de representación	\$10,000.00	\$1,360.00	\$11,360.00	\$8,183.99	\$3,176.01	\$8,183.99	\$0.00	\$3,176.01	\$8,183.99	\$8,183.99	\$0.00
3851	Gastos de representación	\$10,000.00	\$1,360.00	\$11,360.00	\$8,183.99	\$3,176.01	\$8,183.99	\$0.00	\$3,176.01	\$8,183.99	\$8,183.99	\$0.00
3900	OTROS SERVICIOS GENERALES	\$1,230,200.00	\$851,959.69	\$2,082,159.69	\$262,204.80	\$1,819,954.89	\$262,204.80	\$0.00	\$1,819,954.89	\$262,204.80	\$262,204.80	\$0.00
3920	Impuestos y derechos	\$130,000.00	-\$21,550.00	\$108,450.00	\$52,835.00	\$55,615.00	\$52,835.00	\$0.00	\$55,615.00	\$52,835.00	\$52,835.00	\$0.00
3921	Otros impuestos y derechos	\$130,000.00	-\$21,550.00	\$108,450.00	\$52,835.00	\$55,615.00	\$52,835.00	\$0.00	\$55,615.00	\$52,835.00	\$52,835.00	\$0.00
3940	Sentencias y resoluciones judiciales	\$1,100,200.00	\$873,509.69	\$1,973,709.69	\$209,369.80	\$1,764,339.89	\$209,369.80	\$0.00	\$1,764,339.89	\$209,369.80	\$209,369.80	\$0.00
3941	Sentencias y resoluciones por autoridad competente	\$0.00	\$873,509.69	\$873,509.69	\$209,369.80	\$664,139.89	\$209,369.80	\$0.00	\$664,139.89	\$209,369.80	\$209,369.80	\$0.00
3943	Responsabilidad Patrimonial	\$1,100,200.00	\$0.00	\$1,100,200.00	\$0.00	\$1,100,200.00	\$0.00	\$0.00	\$1,100,200.00	\$0.00	\$0.00	\$0.00
4000	TRANSFERENCIAS, ASIGNACIONES, SUBSIDIO	\$240,000.00	\$110,255.00	\$350,255.00	\$219,318.40	\$130,936.60	\$219,318.40	\$0.00	\$130,936.60	\$219,318.40	\$219,318.40	\$0.00
4400	AYUDAS SOCIALES	\$240,000.00	\$110,255.00	\$350,255.00	\$219,318.40	\$130,936.60	\$219,318.40	\$0.00	\$130,936.60	\$219,318.40	\$219,318.40	\$0.00
4410	Ayudas sociales a personas	\$210,000.00	\$101,855.00	\$311,855.00	\$181,025.00	\$130,830.00	\$181,025.00	\$0.00	\$130,830.00	\$181,025.00	\$181,025.00	\$0.00
4412	Ayudas para gastos por servicios de traslado de persona:	\$210,000.00	\$101,855.00	\$311,855.00	\$181,025.00	\$130,830.00	\$181,025.00	\$0.00	\$130,830.00	\$181,025.00	\$181,025.00	\$0.00
4450	Ayudas sociales a instituciones sin fines de lucro	\$30,000.00	\$8,400.00	\$38,400.00	\$38,293.40	\$106.60	\$38,293.40	\$0.00	\$106.60	\$38,293.40	\$38,293.40	\$0.00
4451	Ayudas sociales a instituciones sin fines de lucro	\$30,000.00	\$8,400.00	\$38,400.00	\$38,293.40	\$106.60	\$38,293.40	\$0.00	\$106.60	\$38,293.40	\$38,293.40	\$0.00
5000	BIENES MUEBLES, INMUEBLES E INTANGIBLE:	\$404,000.00	-\$324,070.00	\$79,930.00	\$70,130.88	\$9,799.12	\$63,876.16	\$6,254.72	\$16,053.84	\$63,876.16	\$63,876.16	\$0.00
5100	MOBILIARIO Y EQUIPO DE ADMINISTRACIÓN	\$57,500.00	-\$34,950.00	\$22,550.00	\$23,332.28	-\$782.28	\$17,077.56	\$6,254.72	\$5,472.44	\$17,077.56	\$17,077.56	\$0.00
5110	Muebles de oficina y estantería	\$30,000.00	-\$28,050.00	\$1,950.00	\$7,734.88	-\$5,784.88	\$1,480.16	\$6,254.72	\$469.84	\$1,480.16	\$1,480.16	\$0.00
5111	Muebles de oficina y estantería	\$30,000.00	-\$28,050.00	\$1,950.00	\$7,734.88	-\$5,784.88	\$1,480.16	\$6,254.72	\$469.84	\$1,480.16	\$1,480.16	\$0.00



Utr: supervisor
Rep: rptEstadoPresupuestoEgresos_FF

COMISION ESTATAL DE DERECHOS HUMANOS ESTADO DE JALISCO

Estado del Ejercicio del Presupuesto por Fuente de Financiamiento Al 31/may./2022

Fecha y hora de Impresión | 29/jul./2022
08:13 a. m.

Unidad Administrativa		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Cuentas por	
Objeto	del Gasto										Pagado	Deuda
5120	Muebles, excepto de oficina y estantería	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00
5121	Muebles, excepto de oficina y estantería	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00
5150	Equipos de cómputo y de tecnologías de la información	\$15,000.00	-\$15,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
5151	Equipo de cómputo y de tecnología de la información	\$15,000.00	-\$15,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
5190	Otro mobiliario y equipo de administración	\$7,500.00	\$8,100.00	\$15,600.00	\$15,597.40	\$2.60	\$15,597.40	\$0.00	\$2.60	\$15,597.40	\$15,597.40	\$0.00
5191	Otros mobiliarios y equipos de administración	\$7,500.00	\$8,100.00	\$15,600.00	\$15,597.40	\$2.60	\$15,597.40	\$0.00	\$2.60	\$15,597.40	\$15,597.40	\$0.00
5200	MOBILIARIO Y EQUIPO EDUCACIONAL Y RECREATIVO	\$7,500.00	\$0.00	\$7,500.00	\$3,746.80	\$3,753.20	\$3,746.80	\$0.00	\$3,753.20	\$3,746.80	\$3,746.80	\$0.00
5230	Cámaras fotográficas y de video	\$7,500.00	\$0.00	\$7,500.00	\$3,746.80	\$3,753.20	\$3,746.80	\$0.00	\$3,753.20	\$3,746.80	\$3,746.80	\$0.00
5231	Cámaras fotográficas y de video	\$7,500.00	\$0.00	\$7,500.00	\$3,746.80	\$3,753.20	\$3,746.80	\$0.00	\$3,753.20	\$3,746.80	\$3,746.80	\$0.00
5300	EQUIPO E INSTRUMENTAL MÉDICO Y DE LABORATORIO	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00
5310	Equipo médico y de laboratorio	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00
5311	Equipo médico y de laboratorio	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00
5400	VEHÍCULOS Y EQUIPO DE TRANSPORTE	\$301,000.00	-\$299,200.00	\$1,800.00	\$0.00	\$1,800.00	\$0.00	\$0.00	\$1,800.00	\$0.00	\$0.00	\$0.00
5410	Automóviles y Equipo Terrestre	\$300,000.00	-\$299,200.00	\$800.00	\$0.00	\$800.00	\$0.00	\$0.00	\$800.00	\$0.00	\$0.00	\$0.00
5411	Vehículos y equipo terrestre	\$300,000.00	-\$299,200.00	\$800.00	\$0.00	\$800.00	\$0.00	\$0.00	\$800.00	\$0.00	\$0.00	\$0.00
5420	Carrocerías y remolques	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00
5421	Carrocerías y remolques	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00
5600	MAQUINARIA, OTROS EQUIPOS Y HERRAMIENTAS	\$33,000.00	\$10,080.00	\$43,080.00	\$43,051.80	\$28.20	\$43,051.80	\$0.00	\$28.20	\$43,051.80	\$43,051.80	\$0.00
5640	Sistemas de aire acondicionado, calefacción y de refrigeración	\$3,000.00	\$13,950.00	\$16,950.00	\$16,924.40	\$25.60	\$16,924.40	\$0.00	\$25.60	\$16,924.40	\$16,924.40	\$0.00
5641	Sistemas de aire acondicionado, calefacción y de refrigeración	\$3,000.00	\$13,950.00	\$16,950.00	\$16,924.40	\$25.60	\$16,924.40	\$0.00	\$25.60	\$16,924.40	\$16,924.40	\$0.00
5650	Equipo de comunicación y telecomunicación	\$10,000.00	\$430.00	\$10,430.00	\$10,428.40	\$1.60	\$10,428.40	\$0.00	\$1.60	\$10,428.40	\$10,428.40	\$0.00
5651	Equipo de comunicación y telecomunicación	\$10,000.00	\$430.00	\$10,430.00	\$10,428.40	\$1.60	\$10,428.40	\$0.00	\$1.60	\$10,428.40	\$10,428.40	\$0.00
5660	Equipos de generación eléctrica, aparatos y accesorios eléctricos	\$5,000.00	\$10,700.00	\$15,700.00	\$15,699.00	\$1.00	\$15,699.00	\$0.00	\$1.00	\$15,699.00	\$15,699.00	\$0.00
5661	Equipos de generación eléctrica, aparatos y accesorios eléctricos	\$5,000.00	\$10,700.00	\$15,700.00	\$15,699.00	\$1.00	\$15,699.00	\$0.00	\$1.00	\$15,699.00	\$15,699.00	\$0.00
5670	Herramientas y máquinas-herramientas	\$15,000.00	-\$15,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
5671	Herramientas y máquinas-herramientas	\$15,000.00	-\$15,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
6000	INVERSIÓN PÚBLICA	\$3,000.00	-\$3,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
6100	OBRA PÚBLICA EN BIENES DE DOMINIO PÚBLICO	\$2,000.00	-\$2,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
6120	Edificación no habitacional	\$2,000.00	-\$2,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
6122	Edificación de inmuebles comerciales, institucionales y de servicios	\$1,000.00	-\$1,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
6128	Otras edificaciones no residenciales	\$1,000.00	-\$1,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00



Usr: supervisor
Rep: rptEstadoPresupuestoEgresos_FF

COMISION ESTATAL DE DERECHOS HUMANOS ESTADO DE JALISCO

Estado del Ejercicio del Presupuesto por Fuente de Financiamiento Al 31/may./2022

Fecha y hora de Impresión | 29/jul./2022
08:13 a. m.

Objeto del Gasto	Unidad Administrativa Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda	
6200	OBRA PÚBLICA EN BIENES PROPIOS	\$1,000.00	-\$1,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
6220	Edificación no habitacional	\$1,000.00	-\$1,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
6229	Otras obras de construcción para edificios no habitaciona	\$1,000.00	-\$1,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
RECURSO ESTATAL		\$153,001,500.00	\$873,509.69	\$153,875,009.69	\$60,150,211.38	\$93,724,798.31	\$60,143,607.66	\$6,603.72	\$93,731,402.03	\$60,143,607.66	\$59,388,072.75	\$755,534.91
08 PRODUCTOS FINANCIEROS												
3000	SERVICIOS GENERALES	\$0.00	\$259,414.91	\$259,414.91	\$0.00	\$259,414.91	\$0.00	\$0.00	\$259,414.91	\$0.00	\$0.00	\$0.00
3200	SERVICIOS DE ARRENDAMIENTO	\$0.00	\$259,414.91	\$259,414.91	\$0.00	\$259,414.91	\$0.00	\$0.00	\$259,414.91	\$0.00	\$0.00	\$0.00
3220	Arrendamiento de edificios	\$0.00	\$259,414.91	\$259,414.91	\$0.00	\$259,414.91	\$0.00	\$0.00	\$259,414.91	\$0.00	\$0.00	\$0.00
3221	Arrendamiento de edificios	\$0.00	\$259,414.91	\$259,414.91	\$0.00	\$259,414.91	\$0.00	\$0.00	\$259,414.91	\$0.00	\$0.00	\$0.00
PRODUCTOS FINANCIEROS		\$0.00	\$259,414.91	\$259,414.91	\$0.00	\$259,414.91	\$0.00	\$0.00	\$259,414.91	\$0.00	\$0.00	\$0.00
10 INDEMNIZACIONES POR SINIESTROS VEHICULARES												
3000	SERVICIOS GENERALES	\$0.00	\$98,552.00	\$98,552.00	\$0.00	\$98,552.00	\$0.00	\$0.00	\$98,552.00	\$0.00	\$0.00	\$0.00
3200	SERVICIOS DE ARRENDAMIENTO	\$0.00	\$98,552.00	\$98,552.00	\$0.00	\$98,552.00	\$0.00	\$0.00	\$98,552.00	\$0.00	\$0.00	\$0.00
3220	Arrendamiento de edificios	\$0.00	\$98,552.00	\$98,552.00	\$0.00	\$98,552.00	\$0.00	\$0.00	\$98,552.00	\$0.00	\$0.00	\$0.00
3221	Arrendamiento de edificios	\$0.00	\$98,552.00	\$98,552.00	\$0.00	\$98,552.00	\$0.00	\$0.00	\$98,552.00	\$0.00	\$0.00	\$0.00
INDEMNIZACIONES POR SINIESTROS		\$0.00	\$98,552.00	\$98,552.00	\$0.00	\$98,552.00	\$0.00	\$0.00	\$98,552.00	\$0.00	\$0.00	\$0.00
11 OTROS INGRESOS Y BENEFICIOS VARIOS												
3000	SERVICIOS GENERALES	\$0.00	\$20,354.92	\$20,354.92	\$2,576.36	\$17,778.56	\$2,576.36	\$0.00	\$17,778.56	\$2,576.36	\$2,576.36	\$0.00
3400	SERVICIOS FINANCIEROS, BANCARIOS Y COMERCIAI	\$0.00	\$2,576.36	\$2,576.36	\$2,576.36	\$0.00	\$2,576.36	\$0.00	\$0.00	\$2,576.36	\$2,576.36	\$0.00
3410	Servicios financieros y bancarios	\$0.00	\$2,576.36	\$2,576.36	\$2,576.36	\$0.00	\$2,576.36	\$0.00	\$0.00	\$2,576.36	\$2,576.36	\$0.00
3411	Servicios financieros y bancarios	\$0.00	\$2,576.36	\$2,576.36	\$2,576.36	\$0.00	\$2,576.36	\$0.00	\$0.00	\$2,576.36	\$2,576.36	\$0.00
3700	Servicios de traslados y viáticos	\$0.00	\$17,778.56	\$17,778.56	\$0.00	\$17,778.56	\$0.00	\$0.00	\$17,778.56	\$0.00	\$0.00	\$0.00
3750	Viáticos en el país	\$0.00	\$17,778.56	\$17,778.56	\$0.00	\$17,778.56	\$0.00	\$0.00	\$17,778.56	\$0.00	\$0.00	\$0.00
3751	Viáticos en el país	\$0.00	\$17,778.56	\$17,778.56	\$0.00	\$17,778.56	\$0.00	\$0.00	\$17,778.56	\$0.00	\$0.00	\$0.00
OTROS INGRESOS Y BENEFICIOS VA		\$0.00	\$20,354.92	\$20,354.92	\$2,576.36	\$17,778.56	\$2,576.36	\$0.00	\$17,778.56	\$2,576.36	\$2,576.36	\$0.00
Total Final		\$153,001,500.00	\$1,251,831.52	\$154,253,331.52	\$60,152,787.74	\$94,100,543.78	\$60,146,184.02	\$6,603.72	\$94,107,147.50	\$60,146,184.02	\$59,390,649.11	\$755,534.91



Usu: supervisor

Rep: rptEstadoPresupuestoEgresos_FF

COMISION ESTATAL DE DERECHOS HUMANOS ESTADO DE JALISCO

Estado del Ejercicio del Presupuesto por Fuente de Financiamiento Al 31/may./2022

Fecha y hora de Impresión | 29/jul./2022
08:13 a. m.

Unidad Administrativa	Ampliaciones /	Presupuesto	Presupuesto	Presupuesto	Comprometid	Presupuesto	Cuentas por				
Objeto del Gasto	Aprobado	(Reducciones)	Vigente	Comprometido	Disponibile para	Devengado	o No	Presupuesto	Ejercido	Pagado	Pagar
					Comprometer		Devengado	Sin Devengar			Deuda

 NAYELI SOFIA GOMEZ RODRIGUEZ
 DIRECTORA ADMINISTRATIVA

 MARIA DE LOS ANGELES CACHO PARTIDA
 JEFE DE CONTABILIDAD